SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2009-10

RESOLUTION TO AMEND DISTRICT BUDGET				
REGULATION TO AIMEND DISTRICT BUDGET		MAY 2010		
	ACCOUNT	BEGINNING	AMENDMENT	BUDGET
	NUMBER	BUDGET	AMOUNT	AMOUNT
REVENUE				
FEDERAL DIRECT				
Miscellaneous Federal Direct	3199	124,887.37	0.00	124,887.37
TOTAL FEDERAL DIRECT	3100	124,887.37	0.00	124,887.37
FEDERAL THROUGH STATE				
Vocational Education Acts	3201	274,270.41	0.00	274,270.41
Medicaid	3202	872,620.73	270,579.40	1,143,200.13
Job Training Partnership Act (JTPA)	3220	0.00	0.00	0.00
Eisenhower Math and Science	3226	1,077,033.38	0.00	1,077,033.38
Drug Free Schools	3227	98,216.81	0.00	98,216.81
Individuals with Disabilities Education Act		0.00	0.00	0.00
(IDEA) (PL 94-142)	3230	8,075,887.15	0.00	8,075,887.15
Elementary and Secondary Education Act, Title 1	3240	4,094,355.98	0.00	4,094,355.98
Adult Basic Education	3251	134,012.00	0.00	134,012.00
Elementary and Secondary Education Act, Title 2	3270	0.00	0.00	0.00
Federal Through Local Revenue	3280	0.00	0.00	0.00
Other Federal through State	3290	538,191.05	0.00	538,191.05
TOTAL FEDERAL THROUGH STATE	3200	15,164,587.51	270,579.40	15,435,166.91
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STATE				
SBE/COBI Bond Interest	3326	0.00	0.00	0.00
Diagnostic and Learning Resources	3335	10,638.81	0.00	10,638.81
TOTAL STATE	3300	10,638.81	0.00	10,638.81
TOTAL ESTIMATED REVENUES		15,300,113.69	270,579.40	15,570,693.09
TOTAL FUND BALANCE (JULY 1, 2009)	2800	776,202.28	0.00	776,202.28
TOTAL ESTIMATED REVENUES AND FUND BALANCE		16,076,315.97	270,579.40	16,346,895.37
TOTAL ESTIMATED REVENUES AND FUND BALANCE APPROPRIATIONS		16,076,315.97	270,579.40	16,346,895.37
APPROPRIATIONS		16,076,315.97	270,579.40	16,346,895.37
APPROPRIATIONS INSTRUCTIONAL SERVICES				, ,
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries	100	5,984,518.45	-59,846.16	5,924,672.29
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits	200	5,984,518.45 1,902,894.48	-59,846.16 -64,299.59	5,924,672.29 1,838,594.89
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services	200 300	5,984,518.45 1,902,894.48 1,044,777.62	-59,846.16 -64,299.59 2,600.48	5,924,672.29 1,838,594.89 1,047,378.10
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services	200 300 400	5,984,518.45 1,902,894.48 1,044,777.62 0.00	-59,846.16 -64,299.59 2,600.48 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies	200 300 400 500	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay	200 300 400 500 600	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses	200 300 400 500 600 700	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay	200 300 400 500 600	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses	200 300 400 500 600 700	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES	200 300 400 500 600 700	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	200 300 400 500 600 700 5000	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries	200 300 400 500 600 700 5000	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits	200 300 400 500 600 700 5000 100 200	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services	200 300 400 500 600 700 5000 100 200 300	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Materials & Supplies	200 300 400 500 600 700 5000 100 200 300 500	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Control of the Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay	200 300 400 500 600 700 5000 100 200 300 500	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses Capital Outlay Other Expenses	200 300 400 500 600 700 5000 100 200 300 500 600 700	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL Support Services - Pupil Personnel Services Materials & Supplies Capital Outlay Other Expenses	200 300 400 500 600 700 5000 100 200 300 500 600 700	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Support Services - Pupil Personnel Services Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL Support Services - Pupil Personnel Services Materials & Supplies Capital Outlay Other Expenses TOTAL Support Services - Pupil Personnel Services INSTRUCTIONAL MEDIA SERVICES	200 300 400 500 600 700 5000 100 200 300 500 600 700 6100	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00 202,000.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries	200 300 400 500 600 700 5000 100 200 300 500 600 700 6100	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00 202,000.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries Benefits	200 300 400 500 600 700 5000 100 200 300 600 700 6100	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 202,000.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries Benefits Purchased Services Materials & Supplies Salaries Benefits Purchased Services Materials & Supplies	200 300 400 500 600 700 5000 100 200 300 600 700 6100 100 200 300 500	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71 0.00 0.00 0.00
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries Benefits Purchased Services	200 300 400 500 600 700 5000 100 200 300 6100 100 200 300 300	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71 0.00 0.00 0.00 0.00 0.00	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL INSTRUCTIONAL SERVICES SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES INSTRUCTIONAL MEDIA SERVICES Salaries Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES Materials & Supplies Capital Outlay	200 300 400 500 600 700 5000 100 200 300 500 6100 100 200 300 500 600 600	5,984,518.45 1,902,894.48 1,044,777.62 0.00 1,299,653.13 1,261,841.62 18,033.12 11,511,718.42 945,677.87 210,220.10 74,707.20 189,094.77 3,444.77 0.00 1,423,144.71 0.00 0.00 0.00 0.00 0.00 0.00 70.28	-59,846.16 -64,299.59 2,600.48 0.00 -69,748.10 147,247.28 -1,454.16 -45,500.25 0.00 0.00 0.00 202,000.00 0.00 202,000.00 0.00	5,924,672.29 1,838,594.89 1,047,378.10 0.00 1,229,905.03 1,409,088.90 16,578.96 11,466,218.17 945,677.87 210,220.10 74,707.20 391,094.77 3,444.77 0.00 1,625,144.71

Benefits	Salaries	100	739,076.08	86,188.42	825,264.50
Purchased Services				·	
Malerials & Supplies				·	
Capital Cultary				,	
Other Expenses			· · · · · · · · · · · · · · · · · · ·		,
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT 6300					
NSTRUCTIONAL STAFF TRAINING 100 681,018,68 0.00 681,018,68 0.00 681,018,68 0.00 681,018,68 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00 125,550,09 0.00	•				
Salaries	TOTAL INSTRUCTION & CORRIGOROM DEVELOT MENT	0300	1,030,027.01	110,304.34	1,140,332.73
Benefits	INSTRUCTIONAL STAFF TRAINING				
Purchased Services 300	Salaries	100	681,018.69	0.00	681,018.69
Materials & Supplies 500 168,919,64 50.00 158,284.2 20.00 158,284.2 Cither Expenses 700 63,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 0.00 68,348.00 1,662,461.60 1,662	Benefits	200	125,550.09	0.00	125,550.09
Capital Outlay	Purchased Services	300	562,048.91	-2,358.09	559,690.82
TOTAL INSTRUCTIONAL STAFF TRAINING	Materials & Supplies	500	168,919.64	-50.00	168,869.64
TOTAL INSTRUCTIONAL STAFF TRAINING 6400	Capital Outlay	600	58,924.42	0.00	58,924.42
INSTRUCTION RELATED TECHNOLOGY	Other Expenses	700	68,348.00	0.00	68,348.00
Purchases Services	TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,664,809.75	-2,408.09	1,662,401.66
Purchases Services	INSTRUCTION RELATED TECHNOLOGY				
Materials & Supplies		300	-2.264.00	0.00	-2.264.00
Capital Outley			· · · · · · · · · · · · · · · · · · ·		0.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	• • • • • • • • • • • • • • • • • • • •				0.00
Purchased Services 300	TOTAL INSTRUCTION RELATED TECHNOLOGY				-2,264.00
Purchased Services 300					
Other Expenses 700 358,745.22 0.00 0.00		200	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATION SCHOOL ADMINISTRATION Materials & Supplies					
SCHOOL ADMINISTRATION Materials & Supplies 500 0.0	· · · · · · · · · · · · · · · · · · ·				
Materials & Supplies	TOTAL GENERAL ADMINISTRATION	7200	358,745.22	0.00	358,745.22
Capital Outlay	SCHOOL ADMINISTRATION				
TOTAL SCHOOL ADMINISTRATION T300	Materials & Supplies	500	0.00	0.00	0.00
FACILITIES ACQUISITION & CONSTRUCTION Purchased Services 300 0.0	Capital Outlay	600	0.00	0.00	0.00
Purchased Services	TOTAL SCHOOL ADMINISTRATION	7300	0.00	0.00	0.00
Purchased Services	EACH ITIES ACQUISITION & CONSTRUCTION				
Capital Outlay		200	0.00	0.00	0.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 2,311.09 0.00 2,311.09 100 0.					
Salaries 100 0.00 0.00 0.00 Benefits 200 0.00 0.00 0.00 Purchased Services 300 0.00 0.00 0.00 Materials & Supplies 500 0.00 0.00 0.00 Capital Outlay 600 0.00 0.00 0.00 Other Expenses 700 5,198.59 0.00 5,198.59 TOTAL FISCAL SERVICES 7500 5,198.59 0.00 5,198.59 CENTRAL SERVICES 7500 278.70 0.00 0.00 278.70 Purchased Services 300 78,144.72 0.00 0.00	TOTAL FACILITIES ACQUISITION & CONSTRUCTION				2,311.09
Salaries 100 0.00 0.00 0.00 Benefits 200 0.00 0.00 0.00 Purchased Services 300 0.00 0.00 0.00 Materials & Supplies 500 0.00 0.00 0.00 Capital Outlay 600 0.00 0.00 0.00 Other Expenses 700 5,198.59 0.00 5,198.59 TOTAL FISCAL SERVICES 7500 5,198.59 0.00 5,198.59 CENTRAL SERVICES 7500 278.70 0.00 0.00 278.70 Purchased Services 300 78,144.72 0.00 0.00					
Benefits					
Purchased Services 300 0.00 0.00 0.00 0.00 0.00 Capital Outlay 500 0.00 0.00 0.00 0.00 0.00 0.00 0.00					
Materials & Supplies					
Capital Outlay Other Expenses 600 0.00 0.00 0.00 TOTAL FISCAL SERVICES 700 5,198.59 0.00 5,198.59 TOTAL FISCAL SERVICES 7500 5,198.59 0.00 5,198.59 CENTRAL SERVICES 7500 5,198.59 0.00 5,198.59 CENTRAL SERVICES 100 1,625.71 0.00 1,625.71 Salaries 200 278.70 0.00 278.70 Purchased Services 300 78.184.97 -1,877.20 76,307.77 Energy Services 400 2,464.72 0.00 2,464.72 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 OPERATION OF PLANT 0.00 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TRANSFERS 9700 0.00 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Other Expenses 700 5,198.59 0.00 5,198.59 TOTAL FISCAL SERVICES 7500 5,198.59 0.00 5,198.59 CENTRAL SERVICES TRANSPORTATION SERVICES 100 1,625.71 0.00 1,625.77 Benefits 200 278.70 0.00 278.70 Purchased Services 300 78,184.97 -1,877.20 76,307.77 Energy Services 400 2,464.72 0.00 2,464.72 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 OPERATION OF PLANT 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.31 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.31 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.31 TOTAL FUND BALANCE (June 30	· ·				
TOTAL FISCAL SERVICES CENTRAL SERVICES TRANSPORTATION SERVICES Salaries Benefits 200 278.70 0.00 278.70 Purchased Services 300 78,184.97 -1,877.20 76,307.77 Energy Services 400 2,464.72 0.00 2,464.72 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES OPERATION OF PLANT Purchased Services 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT PURCHASED 300 0.00 0.00 0.00 TOTAL APPROPRIATIONS TRANSFERS 9700 0.00 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00			1		
CENTRAL SERVICES TRANSPORTATION SERVICES Salaries Salaries Salories Salorie	·				
TRANSPORTATION SERVICES Salaries 100 1,625.71 0.00 1,625.77 0.00 1,625.77 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 278.70 0.00 2,464.72 0.00 2,464.72 0.00 2,464.72 0.00 0.	TOTAL FISCAL SERVICES	7500	5,198.59	0.00	5,198.59
Salaries 100 1,625.71 0.00 1,625.77 Benefits 200 278.70 0.00 278.70 Purchased Services 300 78,184.97 -1,877.20 76,307.77 Energy Services 400 2,464.72 0.00 2,464.72 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.00 0.00 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	CENTRAL SERVICES				
Benefits	TRANSPORTATION SERVICES				
Purchased Services 300 78,184.97 -1,877.20 76,307.77 Energy Services 400 2,464.72 0.00 2,464.72 Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 OPERATION OF PLANT 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.00 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	Salaries	100	1,625.71	0.00	1,625.7
Energy Services	Benefits	200	278.70	0.00	278.70
Other Expenses 700 0.00 0.00 0.00 TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 OPERATION OF PLANT 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.00 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	Purchased Services	300	78,184.97	-1,877.20	76,307.77
TOTAL TRANSPORTATION SERVICES 7800 82,554.10 -1,877.20 80,676.90 0PERATION OF PLANT Purchased Services 300 0.00 0.00 0.00 0.00 TOTAL OPERATION OF PLANT TOTAL APPROPRIATIONS 16,076,315.97 16,076,315.97 270,579.40 16,346,895.33 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.33 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	Energy Services	400	2,464.72	0.00	2,464.72
OPERATION OF PLANT	Other Expenses	700	0.00	0.00	0.00
Purchased Services 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TOTAL TRANSPORTATION SERVICES	7800	82,554.10	-1,877.20	80,676.90
Purchased Services 300 0.00 0.00 0.00 TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.37 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	OPERATION OF PLANT				
TOTAL OPERATION OF PLANT 7900 0.00 0.00 0.00 0.00 0.00 TOTAL APPROPRIATIONS 16,076,315.97 270,579.40 16,346,895.33 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.33 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00		300	0.00	0.00	0.00
TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TOTAL OPERATION OF PLANT				0.00
TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.37 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TOTAL APPROPRIATIONS	<u> </u>	46.070.045.07	270 570 40	46 240 005 0
TOTAL APPROPRIATIONS AND TRANSFERS 16,076,315.97 270,579.40 16,346,895.33 TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TOTAL AFFROMIATIONS	 	10,070,315.97	210,5/9.40	10,340,895.37
TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TRANSFERS	9700	0.00		0.00
TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00 0.00	TOTAL APPROPRIATIONS AND TRANSFERS		40.070.045.07	070 570 40	40 040 005 0
	TOTAL APPROPRIATIONS AND TRANSFERS		16,076,315.97	270,579.40	16,346,895.37
TOTAL ADDRODDIATIONS AND SUMD DALANOS	TOTAL FUND BALANCE (June 30, 2010)	2700	0.00	0.00	0.00
	TOTAL APPROPRIATIONS AND FUND BALANCE	1	16,076,315.97	270,579.40	16,346,895.37